

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member for Environment and Transport
Date:	19 September 2017
Title:	Transformation to 2019 – Revenue Savings Proposals
Report From:	Director of Economy, Transport and Environment and Director of Corporate Resources – Corporate Services

Contact name: Stuart Jarvis

Tel: 01962 845260

Email: stuart.javis@hants.gov.uk

1. The decision:

1.1. To approve the proposed savings options contained in this report and Appendix 1 for submission to the Cabinet.

2. Reason for the decision:

2.1. Each Department has been asked to identify savings of 19% against their cash limited budget to ensure the County Council is able to meet the overall forecast savings requirement of £140m by 2019/20.

3. Other options considered and rejected:

3.1. Not to make the targeted savings.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker:

4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

19 September, 2017

**Executive Member for Environment and Transport
Councillor Rob Humby**